

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2014
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	7,630	80,646	0	106,474	76%	25,828
Sub Total		\$7,630	\$80,646	\$0	\$106,474	76%	\$25,828
Total for the Project		\$7,630	\$80,646	\$0	\$106,474	76%	\$25,828
Total for the Division		\$7,630	\$80,646	\$0	\$106,474	76%	\$25,828