

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: January 31, 2014
33% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	97,173	365,518	1,432,210	26%	1,066,692
331900	8006		Community dev block grant	9,142	37,530	106,474	35%	68,944
331903	600		Neighborhood Stabilization Program (NS	53,183	-29,235	1,198,551	-2%	1,227,786
331904	600		NSP Program Income	0	179,741	179,741	100%	0
331930	600		HOME Grant	31,159	239,269	754,025	32%	514,756
Sub Total		Federal Grants		\$190,656	\$792,823	\$3,671,001	22%	\$2,878,178
TOTAL		INTERGOVERNMENTAL REVENUE		\$190,656	\$792,823	\$3,671,001	22%	\$2,878,178
TOTAL		121 HUD Grants CDBG/HOME		\$190,656	\$792,823	\$3,671,001	22%	\$2,878,178