

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2014
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
519 Other general governmental services							
6008 Howard C. Forman Human Services Campus							
672 Cap Improv - 2006							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	0	1,445	123,989	125,435	100%	1
Sub Total		\$0	\$1,445	\$123,989	\$125,435	100%	\$1
Total for the Project			\$1,445	\$123,989	\$125,435	100%	\$1
Total for the Division		\$0	\$1,445	\$123,989	\$125,435	100%	\$1