

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2014
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	258	258	0	116,944	0%	116,686
54000	Police Training- Std Bnd \$2	4,795	7,595	0	151,762	5%	144,167
Sub Total		\$5,053	\$7,853	\$0	\$268,706	3%	\$260,853
Total for the Division		\$5,053	\$7,853	\$0	\$268,706	3%	\$260,853
Total for the Fund		\$5,053	\$7,853	\$0	\$268,706	3%	\$260,853