

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2014
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2010 2010 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	0	0	196	0%	196
Sub Total		\$0	\$0	\$0	\$290	0%	\$290
Total for the Project					\$290		\$290
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	2,238	0%	2,238
Sub Total		\$0	\$0	\$0	\$2,238	0%	\$2,238
Total for the Project					\$2,238		\$2,238
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	1,885	1,885	0	2,176	87%	291
Sub Total		\$1,885	\$1,885	\$0	\$2,176	87%	\$291

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124 Police Community Services Grant							
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2012 2012 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	11,973	11,973	0	11,973	100%	0
Sub Total		\$11,973	\$11,973	\$0	\$11,973	100%	\$0
Total for the Project		\$13,857	\$13,857	\$0	\$14,149	98%	\$292
Total for the Division		\$13,857	\$13,857	\$0	\$16,677	83%	\$2,820
Total for the Fund		\$13,857	\$13,857	\$0	\$16,677	83%	\$2,820