

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: January 31, 2014  
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	603	0	0	0%	(603)
13576	P/T Victim's Advocate Grant	1,275	4,886	0	16,645	29%	11,759
21000	Social Security- matching	98	374	0	1,273	29%	899
<b>Sub Total</b>		<b>\$1,545</b>	<b>\$5,863</b>	<b>\$0</b>	<b>\$17,918</b>	<b>33%</b>	<b>\$12,055</b>
<b>Total for the Division</b>		<b>\$1,545</b>	<b>\$5,863</b>	<b>\$0</b>	<b>\$17,918</b>	<b>33%</b>	<b>\$12,055</b>

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: January 31, 2014  
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	30,008	35,009	86%	5,001
64400	Other equipment	0	18,852	0	90,901	21%	72,049
<b>Sub Total</b>		<b>\$0</b>	<b>\$18,852</b>	<b>\$30,008</b>	<b>\$125,910</b>	<b>39%</b>	<b>\$77,050</b>
<b>Total for the Project</b>			<b>\$18,852</b>	<b>\$30,008</b>	<b>\$125,910</b>	<b>39%</b>	<b>\$77,050</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2012 2012 Grant Year</b>							
<u>Capital Outlay</u>							
64221	Van	0	0	119,800	121,141	99%	1,341
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$119,800</b>	<b>\$121,141</b>	<b>99%</b>	<b>\$1,341</b>
<b>Total for the Project</b>				<b>\$119,800</b>	<b>\$121,141</b>	<b>99%</b>	<b>\$1,341</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$18,852</b>	<b>\$149,808</b>	<b>\$247,051</b>	<b>68%</b>	<b>\$78,391</b>
<b>Total for the Fund</b>		<b>\$1,545</b>	<b>\$24,715</b>	<b>\$149,808</b>	<b>\$264,969</b>	<b>66%</b>	<b>\$90,446</b>