

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2014
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	9,142	37,530	0	106,474	35%	68,944
Sub Total		\$9,142	\$37,530	\$0	\$106,474	35%	\$68,944
Total for the Project		\$9,142	\$37,530		\$106,474	35%	\$68,944
Total for the Division		\$9,142	\$37,530	\$0	\$106,474	35%	\$68,944