

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: February 28, 2014  
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	258	0	116,944	0%	116,686
54000	Police Training- Std Bnd \$2	0	7,595	0	151,762	5%	144,167
<b>Sub Total</b>		<b>\$0</b>	<b>\$7,853</b>	<b>\$0</b>	<b>\$268,706</b>	<b>3%</b>	<b>\$260,853</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$7,853</b>	<b>\$0</b>	<b>\$268,706</b>	<b>3%</b>	<b>\$260,853</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$7,853</b>	<b>\$0</b>	<b>\$268,706</b>	<b>3%</b>	<b>\$260,853</b>