

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2014
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	603	0	0	0%	(603)
13576	P/T Victim's Advocate Grant	1,275	6,161	0	16,645	37%	10,484
21000	Social Security- matching	98	471	0	1,273	37%	802
Sub Total		\$1,373	\$7,236	\$0	\$17,918	40%	\$10,682
Total for the Division		\$1,373	\$7,236	\$0	\$17,918	40%	\$10,682