

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: December 31, 2013
 25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	16,677.00	0%	16,677.00
MISCELLANEOUS REVENUE	19.43	46.79	0.00	0.00	0%	(46.79)
TOTAL REVENUE	\$19.43	\$46.79	\$0.00	\$16,677.00	0%	\$16,630.21
EXPENDITURE						
3018 Byrne	0.00	0.00	13,387.49	16,677.00	80%	3,289.51
TOTAL EXPENDITURE	\$0.00	\$0.00	\$13,387.49	\$16,677.00	80%	\$3,289.51
SURPLUS (DEFICIT)	\$19.43	\$46.79	\$13,387.49	\$0.00	-80%	