

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: December 31, 2013  
 25% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331900	600		Community dev block grant	32,008	268,345	1,432,210	19%	1,163,865
331900	8006		Community dev block grant	8,603	28,388	106,474	27%	78,086
331903	600		Neighborhood Stabilization Program (NS	-140,810	-82,418	1,198,551	-7%	1,280,969
331904	600		NSP Program Income	0	179,741	179,741	100%	0
331930	600		HOME Grant	48,991	208,111	754,025	28%	545,914
<b>Sub Total</b>		<b>Federal Grants</b>		<b>(\$51,208)</b>	<b>\$602,167</b>	<b>\$3,671,001</b>	<b>16%</b>	<b>\$3,068,834</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>(\$51,208)</b>	<b>\$602,167</b>	<b>\$3,671,001</b>	<b>16%</b>	<b>\$3,068,834</b>
<b>TOTAL</b>		<b>121 HUD Grants CDBG/HOME</b>		<b>(\$51,208)</b>	<b>\$602,167</b>	<b>\$3,671,001</b>	<b>16%</b>	<b>\$3,068,834</b>