

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2013  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,235	5,747	0	39,150	15%	33,403
49651	Special event- teen program	147	576	0	4,200	14%	3,624
49656	Special event- Xmas/Chanukah	14,226	14,226	2,000	24,500	66%	8,274
49659	Special Event- Kids Konnection	0	0	1,025	6,000	17%	4,975
49660	Special event- Easter egg hunt	0	0	0	9,300	0%	9,300
49662	Special Event- 4th Of July	0	0	0	30,000	0%	30,000
49666	Special event- Halloween contest	14	10,089	0	10,090	100%	1
49670	Special event- Pines Day	0	0	0	30,000	0%	30,000
49674	Special event- summer program	0	0	0	19,800	0%	19,800
<b>Sub Total</b>		<b>\$15,622</b>	<b>\$30,639</b>	<b>\$3,025</b>	<b>\$173,040</b>	<b>19%</b>	<b>\$139,376</b>
<b>Total for the Division</b>		<b>\$15,622</b>	<b>\$30,639</b>	<b>\$3,025</b>	<b>\$173,040</b>	<b>19%</b>	<b>\$139,376</b>