

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2013  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	35,850	0	215,099	17%	179,249
31350	Professional services- on site	35,355	70,710	0	424,265	17%	353,555
31360	Professional services- legal advisor	11,293	22,586	0	135,520	17%	112,934
31500	Professional services- other	4,173	8,346	0	50,075	17%	41,729
51100	Office supplies	1,643	3,286	0	19,710	17%	16,424
52950	Out of pocket expenses	246	561	0	4,000	14%	3,439
<b>Sub Total</b>		<b>\$70,635</b>	<b>\$141,339</b>	<b>\$0</b>	<b>\$848,669</b>	<b>17%</b>	<b>\$707,330</b>
<b>Total for the Division</b>		<b>\$70,635</b>	<b>\$141,339</b>	<b>\$0</b>	<b>\$848,669</b>	<b>17%</b>	<b>\$707,330</b>