

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2013
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	0	0	0	6,533	0%	6,533
52650	Equip < than \$1000	0	0	0	8,787	0%	8,787
Sub Total		\$0	\$0	\$0	\$50,144	0%	\$50,144
<u>Capital Outlay</u>							
62000	Buildings	75,941	75,941	144,017	233,986	94%	14,027
64028	Car	0	0	90	647	14%	557
64051	Computer programs	0	0	0	29,700	0%	29,700
64176	S.E.T. Equipment	0	0	0	20,138	0%	20,138
64181	Radio- portable	0	0	0	60,000	0%	60,000
64214	Truck	0	0	999	1,600	62%	601
64228	Video equipment	0	0	86,982	86,982	100%	0
64400	Other equipment	0	0	0	19,164	0%	19,164
Sub Total		\$75,941	\$75,941	\$232,088	\$452,217	68%	\$144,187
<u>Grants & Aids</u>							
82014	Police Explorers	0	0	0	4,585	0%	4,585
Sub Total		\$0	\$0	\$0	\$4,585	0%	\$4,585
Total for the Division		\$75,941	\$75,941	\$232,088	\$506,946	61%	\$198,916
Total for the Fund		\$75,941	\$75,941	\$232,088	\$506,946	61%	\$198,916