

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2013  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>131 Treasury - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3011 Treasury Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
52650	Equip < than \$1000	0	0	3,621	12,800	28%	9,179
52653	Computer equipment < \$1000	0	0	0	400	0%	400
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,621</b>	<b>\$41,127</b>	<b>9%</b>	<b>\$37,506</b>
<u>Capital Outlay</u>							
62000	Buildings	0	0	1,997	5,500	36%	3,503
62052	Animal Facility	0	0	0	11,800	0%	11,800
63061	Fencing	0	0	8,384	29,077	29%	20,693
63115	Landscaping	0	0	2,200	2,300	96%	100
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	0	3,349	3,500	96%	152
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	185,666	0%	185,666
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$15,930</b>	<b>\$278,358</b>	<b>6%</b>	<b>\$262,428</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,550</b>	<b>\$319,485</b>	<b>6%</b>	<b>\$299,935</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,550</b>	<b>\$319,485</b>	<b>6%</b>	<b>\$299,935</b>