

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2013
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	173	431	0	0	0%	(431)
13576	P/T Victim's Advocate Grant	1,275	3,611	0	16,645	22%	13,034
21000	Social Security- matching	98	276	0	1,273	22%	997
Sub Total		\$1,546	\$4,319	\$0	\$17,918	24%	\$13,599
Total for the Division		\$1,546	\$4,319	\$0	\$17,918	24%	\$13,599

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	30,008	30,009	100%	1
64400	Other equipment	0	18,852	0	90,901	21%	72,049
Sub Total		\$0	\$18,852	\$30,008	\$120,910	40%	\$72,050
Total for the Project			\$18,852	\$30,008	\$120,910	40%	\$72,050
Total for the Division			\$0	\$18,852	\$120,910	40%	\$72,050
Total for the Fund			\$1,546	\$23,171	\$138,828	38%	\$85,649