

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2013
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	8,603	28,388	0	106,474	27%	78,086
Sub Total		\$8,603	\$28,388	\$0	\$106,474	27%	\$78,086
Total for the Project		\$8,603	\$28,388		\$106,474	27%	\$78,086
Total for the Division		\$8,603	\$28,388	\$0	\$106,474	27%	\$78,086