

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: August 31, 2014
92% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	16,268.50	0.00	35,296.00	46%	19,027.50
MISCELLANEOUS REVENUE	(46.79)	32.73	0.00	33.00	99%	0.27
TOTAL REVENUE	(\$46.79)	\$16,301.23	\$0.00	\$35,329.00	46%	\$19,027.77
EXPENDITURE						
3018 Byrne	0.00	16,268.50	18,651.73	35,329.00	99%	408.77
TOTAL EXPENDITURE	\$0.00	\$16,268.50	\$18,651.73	\$35,329.00	99%	\$408.77
SURPLUS (DEFICIT)	(\$46.79)	\$32.73	\$18,651.73	\$0.00	-53%	