

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: August 31, 2014  
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>320 Municipal Construction</b>							
<b>519 Other general governmental services</b>							
<b>6008 Howard C. Forman Human Services Campus</b>							
<b>672 Cap Improv - 2006</b>							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	11,058	15,316	110,119	125,435	100%	0
<b>Sub Total</b>		<b>\$11,058</b>	<b>\$15,316</b>	<b>\$110,119</b>	<b>\$125,435</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$11,058</b>	<b>\$15,316</b>	<b>\$110,119</b>	<b>\$125,435</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Division</b>		<b>\$11,058</b>	<b>\$15,316</b>	<b>\$110,119</b>	<b>\$125,435</b>	<b>100%</b>	<b>\$0</b>