

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2014
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	320	9,730	0	116,944	8%	107,214
54000	Police Training- Std Bnd \$2	0	14,835	0	151,762	10%	136,927
Sub Total		\$320	\$24,565	\$0	\$268,706	9%	\$244,141
Total for the Division		\$320	\$24,565	\$0	\$268,706	9%	\$244,141
Total for the Fund		\$320	\$24,565	\$0	\$268,706	9%	\$244,141