

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2014
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0.00	13,351.20	0.00	0.00	0%	(13,351.20)
MISCELLANEOUS REVENUE	(458.29)	2,094.89	0.00	5,000.00	42%	2,905.11
OTHER SOURCES	0.00	0.00	0.00	536,108.00	0%	536,108.00
TOTAL REVENUE	(\$458.29)	\$15,446.09	\$0.00	\$541,108.00	3%	\$525,661.91
EXPENDITURE						
3012 Justice Confiscated	0.00	0.00	24,727.67	541,108.00	5%	516,380.33
TOTAL EXPENDITURE	\$0.00	\$0.00	\$24,727.67	\$541,108.00	5%	\$516,380.33
SURPLUS (DEFICIT)	(\$458.29)	\$15,446.09	\$24,727.67	\$0.00	-2%	