

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: April 30, 2014
 58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	-1,208	425,700	1,432,210	30%	1,006,510
331900	8006		Community dev block grant	5,978	56,691	106,474	53%	49,783
331903	600		Neighborhood Stabilization Program (NS	3,559	75,707	1,198,551	6%	1,122,844
331904	600		NSP Program Income	0	179,741	179,741	100%	0
331905	600		CDBG Recaptured Income	24,576	24,576	24,576	100%	-0
331908	600		NSP Recaptured Income	0	3,000	3,000	100%	0
331930	600		HOME Grant	7,677	306,333	659,224	46%	352,891
Sub Total	Federal Grants			\$40,582	\$1,071,748	\$3,603,776	30%	\$2,532,028
TOTAL	INTERGOVERNMENTAL REVENUE			\$40,582	\$1,071,748	\$3,603,776	30%	\$2,532,028
TOTAL	121 HUD Grants CDBG/HOME			\$40,582	\$1,071,748	\$3,603,776	30%	\$2,532,028