

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2014
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
519 Other general governmental services							
6008 Howard C. Forman Human Services Campus							
672 Cap Improv - 2006							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	1,271	4,258	121,176	125,435	100%	1
Sub Total		\$1,271	\$4,258	\$121,176	\$125,435	100%	\$1
Total for the Project		\$1,271	\$4,258	\$121,176	\$125,435	100%	\$1
Total for the Division		\$1,271	\$4,258	\$121,176	\$125,435	100%	\$1