

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2014
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	5,034	29,749	0	43,788	68%	14,040
49651	Special event- teen program	225	1,133	0	4,200	27%	3,067
49656	Special event- Xmas/Chanukah	500	21,210	0	24,500	87%	3,290
49659	Special Event- Kids Konnection	0	6,543	0	6,000	109%	(543)
49660	Special event- Easter egg hunt	2,583	3,496	2,252	9,300	62%	3,552
49662	Special Event- 4th Of July	0	0	0	30,000	0%	30,000
49666	Special event- Halloween contest	0	10,089	0	10,090	100%	1
49670	Special event- Pines Day	17,733	18,972	0	30,000	63%	11,028
49674	Special event- summer program	0	0	0	19,800	0%	19,800
Sub Total		\$26,076	\$91,192	\$2,252	\$177,678	53%	\$84,234
Total for the Division		\$26,076	\$91,192	\$2,252	\$177,678	53%	\$84,234