

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2014
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	107,550	0	215,099	50%	107,549
31350	Professional services- on site	35,355	212,130	0	424,265	50%	212,135
31360	Professional services- legal advisor	11,293	67,758	0	135,520	50%	67,762
31500	Professional services- other	5,816	26,681	0	50,075	53%	23,394
51100	Office supplies	0	8,215	0	19,710	42%	11,495
52950	Out of pocket expenses	237	1,469	0	4,000	37%	2,531
Sub Total		\$70,626	\$423,803	\$0	\$848,669	50%	\$424,866
Total for the Division		\$70,626	\$423,803	\$0	\$848,669	50%	\$424,866