

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2014  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>134 FDLE - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3004 FDLE</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	0	0	6,129	6,533	94%	404
52650	Equip < than \$1000	0	0	0	8,787	0%	8,787
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,129</b>	<b>\$50,144</b>	<b>12%</b>	<b>\$44,015</b>
<u>Capital Outlay</u>							
62000	Buildings	245	103,987	43,467	248,686	59%	101,231
64028	Car	0	500	90	647	91%	57
64051	Computer programs	0	0	0	15,000	0%	15,000
64176	S.E.T. Equipment	0	0	0	20,138	0%	20,138
64181	Radio- portable	0	0	0	60,000	0%	60,000
64214	Truck	0	0	1,499	1,600	94%	101
64228	Video equipment	0	0	86,982	86,982	100%	0
64400	Other equipment	0	1,485	0	19,164	8%	17,679
<b>Sub Total</b>		<b>\$245</b>	<b>\$105,972</b>	<b>\$132,038</b>	<b>\$452,217</b>	<b>53%</b>	<b>\$214,206</b>
<u>Grants &amp; Aids</u>							
82014	Police Explorers	0	0	0	4,585	0%	4,585
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,585</b>	<b>0%</b>	<b>\$4,585</b>
<b>Total for the Division</b>		<b>\$245</b>	<b>\$105,972</b>	<b>\$138,167</b>	<b>\$506,946</b>	<b>48%</b>	<b>\$262,806</b>
<b>Total for the Fund</b>		<b>\$245</b>	<b>\$105,972</b>	<b>\$138,167</b>	<b>\$506,946</b>	<b>48%</b>	<b>\$262,806</b>