

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: April 30, 2014  
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	1,037	0	116,944	1%	115,907
54000	Police Training- Std Bnd \$2	0	7,595	7,240	151,762	10%	136,927
<b>Sub Total</b>		<b>\$0</b>	<b>\$8,632</b>	<b>\$7,240</b>	<b>\$268,706</b>	<b>6%</b>	<b>\$252,834</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$8,632</b>	<b>\$7,240</b>	<b>\$268,706</b>	<b>6%</b>	<b>\$252,834</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$8,632</b>	<b>\$7,240</b>	<b>\$268,706</b>	<b>6%</b>	<b>\$252,834</b>