

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2014  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	0	24,728	61,625	40%	36,897
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$24,728</b>	<b>\$171,126</b>	<b>14%</b>	<b>\$146,398</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	272,061	0%	272,061
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,982</b>	<b>0%</b>	<b>\$369,982</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$24,728</b>	<b>\$541,108</b>	<b>5%</b>	<b>\$516,380</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$0</b>	<b>\$24,728</b>	<b>\$541,108</b>	<b>5%</b>	<b>\$516,380</b>