

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2014  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	172	0	0	0%	(172)
13576	P/T Victim's Advocate Grant	1,275	9,349	0	16,645	56%	7,296
21000	Social Security- matching	98	715	0	1,273	56%	558
<b>Sub Total</b>		<b>\$1,545</b>	<b>\$10,236</b>	<b>\$0</b>	<b>\$17,918</b>	<b>57%</b>	<b>\$7,682</b>
<b>Total for the Division</b>		<b>\$1,545</b>	<b>\$10,236</b>	<b>\$0</b>	<b>\$17,918</b>	<b>57%</b>	<b>\$7,682</b>