

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2014
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	172	0	0	0%	(172)
13576	P/T Victim's Advocate Grant	1,275	9,349	0	16,645	56%	7,296
21000	Social Security- matching	98	715	0	1,273	56%	558
Sub Total		\$1,545	\$10,236	\$0	\$17,918	57%	\$7,682
Total for the Division		\$1,545	\$10,236	\$0	\$17,918	57%	\$7,682

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122 Law Enforcement Grant								
521 Law enforcement								
3030 Homeland Security								
2011 2011 Grant Year								
<u>Capital Outlay</u>								
64181	Radio- portable	0	35,008	0	35,009	100%	1	
64400	Other equipment	0	90,601	0	90,901	100%	300	
Sub Total		\$0	\$125,609	\$0	\$125,910	100%	\$301	
Total for the Project			\$125,609		\$125,910	100%	\$301	
122 Law Enforcement Grant								
521 Law enforcement								
3030 Homeland Security								
2012 2012 Grant Year								
<u>Capital Outlay</u>								
64221	Van	1,299	121,099	0	121,141	100%	42	
Sub Total		\$1,299	\$121,099	\$0	\$121,141	100%	\$42	
Total for the Project			\$1,299	\$121,099	\$121,141	100%	\$42	
Total for the Division			\$1,299	\$246,708	\$0	\$247,051	100%	\$343
Total for the Fund			\$2,844	\$256,944	\$0	\$264,969	97%	\$8,025