

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2014
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	5,978	56,691	0	106,474	53%	49,783
Sub Total		\$5,978	\$56,691	\$0	\$106,474	53%	\$49,783
Total for the Project		\$5,978	\$56,691		\$106,474	53%	\$49,783
Total for the Division		\$5,978	\$56,691	\$0	\$106,474	53%	\$49,783