

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: September 30, 2013
 100% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	2,059	17,613	17,918	98%	305
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	99,991	287,504	408,484	70%	120,980
Sub Total	Federal Grants			\$102,050	\$308,250	\$429,644	72%	\$121,394
TOTAL	INTERGOVERNMENTAL REVENUE			\$102,050	\$308,250	\$429,644	72%	\$121,394
TOTAL	122 Law Enforcement Grant			\$102,050	\$308,250	\$429,644	72%	\$121,394