

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: September 30, 2013  
100% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	14,977	798,214	1,627,070	49%	828,856
331900	8006		Community dev block grant	-8,273	99,277	99,277	100%	0
331903	600		Neighborhood Stabilization Program (NS	105,448	680,487	1,879,038	36%	1,198,551
331904	600		NSP Program Income	0	114,385	114,385	100%	0
331905	600		CDBG Recaptured Income	0	681	681	100%	-0
331907	600		HOME Recapture Income	0	16,312	16,312	100%	0
331930	600		HOME Grant	38,756	196,901	706,625	28%	509,724
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$150,907</b>	<b>\$1,906,257</b>	<b>\$4,896,087</b>	<b>39%</b>	<b>\$2,989,830</b>
<b>TOTAL</b>			<b>INTERGOVERNMENTAL REVENUE</b>	<b>\$150,907</b>	<b>\$1,906,257</b>	<b>\$4,896,087</b>	<b>39%</b>	<b>\$2,989,830</b>
<b>TOTAL</b>			<b>121 HUD Grants CDBG/HOME</b>	<b>\$150,907</b>	<b>\$1,906,257</b>	<b>\$4,896,087</b>	<b>39%</b>	<b>\$2,989,830</b>