

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2013
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	739	5,975	0	122,919	5%	116,944
54000	Police Training- Std Bnd \$2	0	18,050	0	124,859	14%	106,809
Sub Total		\$739	\$24,025	\$0	\$247,778	10%	\$223,753
Total for the Division		\$739	\$24,025	\$0	\$247,778	10%	\$223,753
Total for the Fund		\$739	\$24,025	\$0	\$247,778	10%	\$223,753