

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2013  
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>131 Treasury - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3011 Treasury Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,927</b>	<b>0%</b>	<b>\$27,927</b>
<u>Capital Outlay</u>							
62052	Animal Facility	0	0	0	11,800	0%	11,800
63061	Fencing	0	0	0	53,577	0%	53,577
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64180	Radio	0	4,620	0	4,630	100%	11
64214	Truck	6,728	6,728	0	7,090	95%	362
64228	Video equipment	56,381	56,381	0	56,381	100%	0
64400	Other equipment	0	0	0	163,913	0%	163,913
<b>Sub Total</b>		<b>\$63,109</b>	<b>\$67,728</b>	<b>\$0</b>	<b>\$337,533</b>	<b>20%</b>	<b>\$269,805</b>
<b>Total for the Division</b>		<b>\$63,109</b>	<b>\$67,728</b>	<b>\$0</b>	<b>\$365,460</b>	<b>19%</b>	<b>\$297,732</b>
<b>Total for the Fund</b>		<b>\$63,109</b>	<b>\$67,728</b>	<b>\$0</b>	<b>\$365,460</b>	<b>19%</b>	<b>\$297,732</b>