

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2013  
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2009 2009 Grant Year</b>							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
<b>Sub Total</b>		<b>\$0</b>	<b>\$772</b>	<b>\$0</b>	<b>\$831</b>	<b>93%</b>	<b>\$59</b>
<b>Total for the Project</b>			<b>\$772</b>		<b>\$831</b>	<b>93%</b>	<b>\$59</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2010 2010 Grant Year</b>							
<u>Capital Outlay</u>							
62017	Building improvement	0	71,549	0	71,559	100%	10
63061	Fencing	0	84,710	0	84,710	100%	0
64181	Radio- portable	0	5,423	0	5,423	100%	0
64228	Video equipment	0	25,060	0	25,060	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$186,742</b>	<b>\$0</b>	<b>\$186,752</b>	<b>100%</b>	<b>\$10</b>
<b>Total for the Project</b>			<b>\$186,742</b>		<b>\$186,752</b>	<b>100%</b>	<b>\$10</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	99,991	99,991	0	130,000	77%	30,009

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122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2011	2011 Grant Year						
64400	Other equipment	0	0	18,852	90,901	21%	72,049
<b>Sub Total</b>		<b>\$99,991</b>	<b>\$99,991</b>	<b>\$18,852</b>	<b>\$220,901</b>	<b>54%</b>	<b>\$102,058</b>
<b>Total for the Project</b>		<b>\$99,991</b>	<b>\$99,991</b>	<b>\$18,852</b>	<b>\$220,901</b>	<b>54%</b>	<b>\$102,058</b>
<b>Total for the Division</b>		<b>\$99,991</b>	<b>\$287,504</b>	<b>\$18,852</b>	<b>\$408,484</b>	<b>75%</b>	<b>\$102,128</b>