

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2013
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(600)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,913	16,361	0	16,645	98%	284
21000	Social Security- matching	146	1,252	0	1,273	98%	21
Sub Total		\$1,459	\$17,613	\$0	\$17,918	98%	\$305
Total for the Division		\$1,459	\$17,613	\$0	\$17,918	98%	\$305