

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: September 30, 2013
100% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	5,108.29	32,176.68	0.00	48,853.00	66%	16,676.32
MISCELLANEOUS REVENUE	2.87	0.00	0.00	0.00	0%	0.00
TOTAL REVENUE	\$5,111.16	\$32,176.68	\$0.00	\$48,853.00	66%	\$16,676.32
EXPENDITURE						
3018 Byrne	5,108.29	32,176.68	0.00	48,853.00	66%	16,676.32
TOTAL EXPENDITURE	\$5,108.29	\$32,176.68	\$0.00	\$48,853.00	66%	\$16,676.32
SURPLUS (DEFICIT)	\$2.87	\$0.00	\$0.00	\$0.00	0%	