

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2013  
**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	3,900	0	23,100	17%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	3,675	0	65,300	6%	61,625
52650	Equip < than \$1000	0	36,094	0	112,395	32%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$43,670</b>	<b>\$0</b>	<b>\$214,795</b>	<b>20%</b>	<b>\$171,125</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	106,246	0%	106,246
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,167</b>	<b>0%</b>	<b>\$204,167</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$43,670</b>	<b>\$0</b>	<b>\$418,962</b>	<b>10%</b>	<b>\$375,292</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$43,670</b>	<b>\$0</b>	<b>\$418,962</b>	<b>10%</b>	<b>\$375,292</b>