

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2013  
**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2009 2009 Grant Year</b>							
<u>Personnel Services</u>							
14000	ARRA Overtime	0	65	0	65	101%	(0)
<b>Sub Total</b>		<b>\$0</b>	<b>\$65</b>	<b>\$0</b>	<b>\$65</b>	<b>101%</b>	<b>(\$0)</b>
<b>Total for the Project</b>			<b>\$65</b>		<b>\$65</b>	<b>101%</b>	<b>(\$0)</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2010 2010 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	1,043	0	1,239	84%	196
<b>Sub Total</b>		<b>\$0</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$1,333</b>	<b>78%</b>	<b>\$290</b>
<b>Total for the Project</b>			<b>\$1,043</b>		<b>\$1,333</b>	<b>78%</b>	<b>\$290</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64048	Boat	0	24,800	0	24,800	100%	0
64400	Other equipment	0	0	0	2,238	0%	2,238
<b>Sub Total</b>		<b>\$0</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$27,038</b>	<b>92%</b>	<b>\$2,238</b>
<b>Total for the Project</b>			<b>\$24,800</b>		<b>\$27,038</b>	<b>92%</b>	<b>\$2,238</b>

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<b>124 Police Community Services Grant</b>							
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<b>3018 Byrne</b>							
<b>2012 2012 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	2,030	3,190	0	4,522	71%	1,332
<b>Sub Total</b>		<b>\$2,030</b>	<b>\$3,190</b>	<b>\$0</b>	<b>\$4,522</b>	<b>71%</b>	<b>\$1,332</b>
<u>Capital Outlay</u>							
64400	Other equipment	3,078	3,078	0	15,895	19%	12,817
<b>Sub Total</b>		<b>\$3,078</b>	<b>\$3,078</b>	<b>\$0</b>	<b>\$15,895</b>	<b>19%</b>	<b>\$12,817</b>
<b>Total for the Project</b>		<b>\$5,108</b>	<b>\$6,268</b>		<b>\$20,417</b>	<b>31%</b>	<b>\$14,149</b>
<b>Total for the Division</b>		<b>\$5,108</b>	<b>\$32,177</b>	<b>\$0</b>	<b>\$48,853</b>	<b>66%</b>	<b>\$16,676</b>
<b>Total for the Fund</b>		<b>\$5,108</b>	<b>\$32,177</b>	<b>\$0</b>	<b>\$48,853</b>	<b>66%</b>	<b>\$16,676</b>