

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2013
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3019	HIDTA						
	<u>Personnel Services</u>						
14000	Overtime	0	3,133	0	3,242	97%	109
Sub Total		\$0	\$3,133	\$0	\$3,242	97%	\$109
Total	<i>for the Division</i>	\$0	\$3,133	\$0	\$3,242	97%	\$109