

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: October 31, 2012
8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	0.00	0.00	0.00	47,294.00	0%	47,294.00
OTHER SOURCES	0.00	0.00	0.00	200,484.00	0%	200,484.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$247,778.00	0%	\$247,778.00
EXPENDITURE						
3013 \$2 Police Education	0.00	0.00	9,670.00	247,778.00	4%	238,108.00
TOTAL EXPENDITURE	\$0.00	\$0.00	\$9,670.00	\$247,778.00	4%	\$238,108.00
SURPLUS (DEFICIT)	\$0.00	\$0.00	\$9,670.00	\$0.00	-4%	