

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: October 31, 2012  
8% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>133 \$2 Police Education</b>								
<b>FINES &amp; FORFEITS</b>								
<b>Judgements &amp; Fines</b>								
351030	3013		Police education \$2.00	0	0	47,294	0%	47,294
<b>Sub Total</b>		<b>Judgements &amp; Fines</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,294</b>	<b>0%</b>	<b>\$47,294</b>
<b>TOTAL</b>		<b>FINES &amp; FORFEITS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,294</b>	<b>0%</b>	<b>\$47,294</b>
<b>OTHER SOURCES</b>								
<b>Other Non-Revenues</b>								
389920			Appropriated fund balance	0	0	200,484	0%	200,484
<b>Sub Total</b>		<b>Other Non-Revenues</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,484</b>	<b>0%</b>	<b>\$200,484</b>
<b>TOTAL</b>		<b>OTHER SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,484</b>	<b>0%</b>	<b>\$200,484</b>
<b>TOTAL</b>		<b>133 \$2 Police Education</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$247,778</b>	<b>0%</b>	<b>\$247,778</b>