

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: October 31, 2012
 8% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	144,995	144,995	1,627,070	9%	1,482,075
331900	8006		Community dev block grant	8,273	8,273	99,277	8%	91,004
331903	600		Neighborhood Stabilization Program (NS	81,071	81,071	1,879,038	4%	1,797,967
331930	600		HOME Grant	350	350	800,229	0%	799,879
Sub Total		Federal Grants		\$234,689	\$234,689	\$4,858,313	5%	\$4,623,624
TOTAL		INTERGOVERNMENTAL REVENUE		\$234,689	\$234,689	\$4,858,313	5%	\$4,623,624
TOTAL		121 HUD Grants CDBG/HOME		\$234,689	\$234,689	\$4,858,313	5%	\$4,623,624