

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2012
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	172	0	0	0%	(172)
13576	P/T Victim's Advocate	1,061	1,061	0	16,645	6%	15,584
21000	Social Security- matching	81	81	0	1,273	6%	1,192
Sub Total		\$1,314	\$1,314	\$0	\$17,918	7%	\$16,604
Total for the Division		\$1,314	\$1,314	\$0	\$17,918	7%	\$16,604