

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2012
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	172	172	0	0	0%	(172)
13576	P/T Victim's Advocate	1,061	1,061	0	16,645	6%	15,584
21000	Social Security- matching	81	81	0	1,273	6%	1,192
Sub Total		\$1,314	\$1,314	\$0	\$17,918	7%	\$16,604
Total for the Division		\$1,314	\$1,314	\$0	\$17,918	7%	\$16,604

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	0	0	807	0%	807
Sub Total		\$0	\$0	\$0	\$831	0%	\$831
Total for the Project					\$831		\$831
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2010 2010 Grant Year							
<u>Capital Outlay</u>							
62017	Building improvement	0	0	0	76,090	0%	76,090
63061	Fencing	0	0	0	85,000	0%	85,000
64181	Radio- portable	0	0	0	2	0%	2
64228	Video equipment	0	0	24,800	25,660	97%	860
Sub Total		\$0	\$0	\$24,800	\$186,752	13%	\$161,952
Total for the Project					\$24,800	13%	\$161,952
Total for the Division		\$0	\$0	\$24,800	\$187,583	13%	\$162,783
Total for the Fund		\$1,314	\$1,314	\$24,800	\$205,501	13%	\$179,387