

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2012
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	3,473.27	3,473.27	0.00	47,294.00	7%	43,820.73
MISCELLANEOUS REVENUE	59.63	59.63	0.00	0.00	0%	(59.63)
OTHER SOURCES	0.00	0.00	0.00	200,484.00	0%	200,484.00
TOTAL REVENUE	\$3,532.90	\$3,532.90	\$0.00	\$247,778.00	1%	\$244,245.10
EXPENDITURE						
3013 \$2 Police Education	2,030.00	2,030.00	9,670.00	247,778.00	5%	236,078.00
TOTAL EXPENDITURE	\$2,030.00	\$2,030.00	\$9,670.00	\$247,778.00	5%	\$236,078.00
SURPLUS (DEFICIT)	\$1,502.90	\$1,502.90	\$9,670.00	\$0.00	-3%	