

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: November 30, 2012  
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	28,436.00	0%	28,436.00
MISCELLANEOUS REVENUE	6.08	6.08	0.00	0.00	0%	(6.08)
<b>TOTAL REVENUE</b>	<b>\$6.08</b>	<b>\$6.08</b>	<b>\$0.00</b>	<b>\$28,436.00</b>	<b>0%</b>	<b>\$28,429.92</b>
<b>EXPENDITURE</b>						
3018 Byrne	0.00	0.00	0.00	28,436.00	0%	28,436.00
<b>TOTAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,436.00</b>	<b>0%</b>	<b>\$28,436.00</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$6.08</b>	<b>\$6.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>	