

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: November 30, 2012
 17% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	2,515	17,918	14%	15,403
331252	3019		HIDTA Program	3,133	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	187,583	0%	187,583
Sub Total	Federal Grants			\$4,505	\$5,648	\$208,743	3%	\$203,095
TOTAL	INTERGOVERNMENTAL REVENUE			\$4,505	\$5,648	\$208,743	3%	\$203,095
TOTAL	122 Law Enforcement Grant			\$4,505	\$5,648	\$208,743	3%	\$203,095