

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: November 30, 2012
17% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	11,000	155,995	1,627,070	10%	1,471,075
331900	8006		Community dev block grant	9,611	17,884	99,277	18%	81,393
331903	600		Neighborhood Stabilization Program (NS	121,649	202,720	1,879,038	11%	1,676,318
331930	600		HOME Grant	11,636	11,986	800,229	1%	788,243
Sub Total	Federal Grants			\$153,897	\$388,585	\$4,858,313	8%	\$4,469,728
TOTAL	INTERGOVERNMENTAL REVENUE			\$153,897	\$388,585	\$4,858,313	8%	\$4,469,728
TOTAL	121 HUD Grants CDBG/HOME			\$153,897	\$388,585	\$4,858,313	8%	\$4,469,728